

1000 SCHOOLWIDE PROJECT	Totals		% Increase/Decrease
	Current Year 2013	Budget Year 2014	
100 Regular Education			
1000 Instruction	855,349	823,636	-3.7%
Support Services			
2100 Students	27,200	36,909	35.7%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	341,065	365,852	7.3%
2500 Central Services	53,750	44,870	-16.5%
2600 Operation & Maintenance of Plant	718,579	709,441	-1.3%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	7,500	7,500	0.0%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	2,003,443	1,988,208	-0.8%
200 Special Education			
1000 Instruction	0	0	
Support Services			
2100 Students	12,000	12,010	0.1%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	12,000	12,010	0.1%
300 Special Ed.Disability Title 8 PL 103-382 Add-On	0	0	
400 Pupil Transportation	282,970	284,093	0.4%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	17,538	
Total	2,298,413	2,301,849	0.1%

The budget of Country Gardens Charter Schools for fiscal year 2014 was officially proposed by the Governing Board on June 11, 2013. The complete budget may be reviewed by contacting Goldie Burge at (602) 237-3741 or gcountrygardens@aol.com.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Current Year 2013	Budget Year 2014	
Autism	5,648	10,567	87.1%
Developmental Delay	0	0	
Emotional Disability	0	0	
Hearing Impairment	5,879	1,381	-76.5%
Other Health Impairments	0	0	
Specific Learning Disability	473	62	-86.9%
Mild, Moderate, or Severe Intellectual Disability	0	0	
Multiple Disabilities	0	0	
Multiple Disabilities with Severe Sensory Impairment	0	0	
Orthopedic Impairment	0	0	
Speech/Language Impairment	0	0	
Traumatic Brain Injury	0	0	
Visual Impairment	0	0	
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	12,000	12,010	0.1%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Current Year 2013	Budget Year 2014	
Schoolwide	2,298,413	2,301,849	0.1%
Classroom Site Projects	109,182	109,182	0.0%
Instructional Improvement	15,000	15,000	0.0%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	180,122	196,199	8.9%
State Projects	7,000	7,000	0.0%
Capital Acquisitions	0	0	
Total Expenses	2,609,717	2,629,230	0.7%