

Charter school Country Gardens Charter Schools
Charter name
d.b.a. (as applicable)

FY 2026

State of Arizona

Charter School Annual Budget

Proposed
Version

Charter website link of posted budget cgcsaz.com

By the Governing Board

We hereby certify that the budget for the school year 2026 was

Proposed June 25, 2026
Adopted
Revised
Date

Goldie Burge
Bobby Jones

Bd Member
Bd member

County Maricopa CTDS number 078513000

1. Total budgeted revenues for fiscal year 2025 \$ 4,465,087

2. Estimated revenues by source for fiscal year 2026

Local	1000	\$	<u>126,700</u>
Intermediate	2000	\$	<u> </u>
State	3000	\$	<u>2,933,746</u>
Federal	4000	\$	<u>164,075</u>
TOTAL		\$	<u>3,224,521</u>

Charter school contact employee: Goldie Burge
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The FY 2026 budget file for the version described at left will be uploaded through the
School Finance Budget System on ADE's website by June 26, 2026

Goldie Burge
School official signature

Bobby Jones
School official signature

Goldie Burge
School official (typed name)

Bobby Jones
School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

☐ Check box if the school is new and will begin operations in FY 2026.

1. Average salary of all teachers employed in budget year 2026 \$ 63,623
2. Average salary of all teachers employed in prior year 2025 \$ 62,375
3. Increase in average teacher salary from the prior year 2025 \$ 1,248
4. Percentage increase 2.0%

Comments on average salary calculation (optional):